



Impact of Primary PE and Sport Grant Allocation

Total Budget

2021-2022

£18,810

Vision for the Primary PE and Sport Premium

ALL pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport ***Objective:***

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision that will live on well beyond the Primary PE and Sport Premium funding.

The school will see an improvement against the following 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

PE and Sport Premium Key Outcome Indicator	Strategy	Focus age group	Planned Impact	Actual impact (following review)	Sustainability/ Next Steps	Cost
2.4.5	Join inter school football league. Contribution to Trust minibus to travel to games.	Year 5/6	<i>Increased participation in competitive sport. Increased pride in representing the school. (The previous two years had very low participation in competitive sport due to COVID).</i>		Similar costs year on year.	£800

1 to 5.	<ul style="list-style-type: none"> To extend capacity of swimming lessons by establishing changing rooms to be used by all children (above planned capital expense) Also extend capacity with new lane ropes and new pool cover, allowing more lessons over more weeks. Replacement of pump in pump room. Purchase of new Controller for chemical pump. Plus purchase of new chemicals dispenser pump. 	All year groups	<p><i>Increased pride in our swimming pool. Increased use of pool. Increased temperature. Restart swimming galas. Invite parents in when allowed by covid guidance. This will result in a longer teaching season, high percentage of confident swimmers. Approximately 82% of our Year 6 children can swim 25 metres confidently, with a range of different strokes and are aware of how to perform shallow water rescues.</i></p>		Pool revamp should be a one off with the three year maintenance plan to ensure the facility is kept at its best.	£13000
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1 to 5.	Installation of a 2G Astroturf pitch on our school field is complete August 2021. Now we need to develop its use by the school and the wider community, purchase equipment and storage facilities.	All year groups	<i>At Preston Primary we have completed a new exciting project. We converted our school field into an all-weather, astro turf 2G pitch. This will have a big impact on school life for our children. This will enable us to run sporting events all year. Children will be able to play in this space every day, not just dry days. We want to share the space with local community groups and other schools. Our children will be able to play and compete against children from other schools. It will impact immediately and be a wonderful asset for the years to come.</i>	Astro turf pitches installed. September 2021 first Sports Day on the new. Surface. High profile event that was greatly appreciated by parents and grandparents. It gave Sport the important profile it deserves.	On going maintenance will be within site maintenance budget. Join Torbay football League. Open use out to wider community.	Project cost £3000
						Approx. £16800
						£2010
						£18810