



Impact of Primary PE and Sport Grant Allocation

Total Budget

2019-2020

£19440

Vision for the Primary PE and Sport Premium

ALL pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

Objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision that will live on well beyond the Primary PE and Sport Premium funding.

The school will see an improvement against the following 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

PE and Sport Premium Key Outcome Indicator	Strategy	Focus age group	Planned Impact	Actual impact (following review)	Sustainability/ Next Steps	Cost
5. Increased participation in competitive sport 2. the profile of PE and sport being raised across the school as a tool for whole school improvement	Brixham Schools Sports Partnership (Level 1)	Whole school including EYFS	Gives pupils the opportunity to participate in a variety of physical activities, compete within their local community and the possibility of participating in Torbay School Games competitions. This exposes the pupils to new sports and local sporting facilities available to them, therefore encouraging participation in sport.	The school was the leading participant in the partnership and won the event overall	New sports will be built into the PE schedule in school, creating a revolving sequence.	£3600 unknown 2019-20
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport	Brixham Schools Sports Partnership (Level 1)	Key stage one and two staff	Provides relevant physical education and sport specific CPD for all staff, thus enhancing the skill level and knowledge of the staff team as a whole. All events attended by class teacher / TA for that phase.	The staff have been able to deliver sporting outcomes.	Staff are fully trained and supported in the delivery of the skills for new sports	Part of above cost

4. Broader experience of a range of sports and activities offered to all pupils	Cyber Coach (Interactive media system)	All age groups	Cyber Coach is an interactive media system that includes many different sports, delivered by instructors at school or at home via interactive whiteboards or internet devices. The sports include; Cheerleading, Body Popping, Ballet, Tai Chi, Step, Disco, Pilates, Yoga, Combat, Salsa, Hip hop and Street dance, with some having links to modern foreign languages This programme allows the teaching staff to ensure the pupils can still be active and involved in physical activity even when teaching space is small or when the weather doesn't allow outdoor activities.	Has proved beneficial to all year groups. Particularly useful on wet days when outside PE is impossible.	This programme to continue to assist fitness levels of all children.	£102
4. Broader experience of a range of sports and activities offered to all pupils	Purchase sports equipment	All age groups	Additional and replenished equipment is needed to provide the cycle of sports in the school. Enough are purchased for a whole class to participate in the cycle of sport. Equipment to be purchased in 2019-20 includes mini football goals, rackets, additional bibs, replacement PE mats and outdoor play equipment.	All of the said equipment has been purchased previously	PE lead team to ensure equipment for 2019-20 is fit for purpose.	£3000
2. the profile of PE and sport being raised across the school as a tool for whole school improvement	Expansion and support of swimming programme	Year 2	The school aims to extend and maintain the opportunities to swim for additional children (beyond KS2 requirement) for all children selected to represent the school in a local gala. The pool and staff therefore hired for additional sessions. The sports swimming team also took part in an additional MAT wide gala, 2019. Swimming in current Year 6 cohort is as follows as percentage of pupils that can do each of the following: <ul style="list-style-type: none"> swim competently, confidently and proficiently over a distance of at least 25 metres 85% use a range of strokes effectively :60% perform safe self-rescue in different water-based situations 85% 	This was a successful programme. The school finished third in the local gala, 2019.	The aim, with repeat funding, is to allow this to continue as part of the widening of this aspect.	£1000 (includes required staffing and pool hire for additional sessions)
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Funded sports clubs	All Key Stage Two	School clubs are enhanced. Pupils are therefore given more opportunities to participate in these clubs and receive effective coaching and encouragement. Funded clubs are led by qualified coaches and supported by school staff in order to enhance staff skills levels. Currently funded clubs extra-curricular.	Gym club also took part in demonstrations for parents and gymnastics awards.	The aim, with repeat funding, is to allow this to continue as part of the widening of this aspect	£610 (gym)
1. the engagement of <u>all</u> pupils in regular physical activity – kick-starting healthy active lifestyles	Contribution towards funding of 'Sports' MDAs	All Key Stage Two	MDA funded to support the children to play football at lunchtime, on separated court, with goals and supported in obeying the rules of sport. A longer term desired outcome is also improved lunchtime behaviour, preventing football from being a flash point. The funding supports this salary. A second MDA supports the playing of netball on an additional playground.	Both activities able to continue all year successfully.	This is intended to run in the next academic year.	£2900

5.increased participation in competitive sport	Contribution to running of minibus	Whole school	In order to attend sports' festivals, run by BCC and also festivals created by the school as part of the curriculum as well as taking teams to play competitive sports outside of school hours. The figure allows for these events to also be staffed, enhancing the experience for children.	The school took part in all BCC festivals, an offsite school festival and two swimming galas.	In running the minibus, we will be able to widen opportunities	£2000
5.increased participation in competitive sport	Supporting equipment for annual sports	Whole school	The provision of equipment, allowing annual sports day to be provided in an off-site location, including safeguarding facilities that are necessary in order for this opportunity to be delivered at the bequest of the off school site.	Sports day took place over two days in off-site location.	This contribution will allow off-site sporting activities	£500
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Purchase of school wide PE scheme	Whole school	The purchase of a nationally recognised PE scheme to support skilled delivery of PE in all phases. The school has established a team of sports enthusiasts to help deliver this programme through training (see below)	The PE scheme has proved highly beneficial for the effective delivery of sports teaching.	Scheme has been bought recently and so adopted into the first year of a cycle.	No cost. Review only
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Training to deliver scheme (one off cost)	Whole school	A group of teachers have taken on the task of improving sports teaching by supporting others in the delivery. This will take the form of regular PE training sessions for staff, as well as checking on the consistency of the quality of this teaching as it happens. The funding allows the release of staff to train the staff. This will continue for the second cycle of the PE scheme.	Through support for the scheme purchased, one member of staff from each phase has been able to support delivery.	The training will support the delivery of above scheme	£1000 contribution
5.increased participation in competitive sport	Release time to developed and provide festivals	Whole school	The PE team (3 teachers) will be released from class 3 times per year (on day before and on day as a minimum) for the delivery of whole school festival experiences in line with the curriculum. The staff will be responsible in this time for the organisation and running of these festivals, planning, risk assessments and the organisation of all other adults, allowing the festivals to be both safe and also fully integrated and competitive.	The school successfully ran a school wide handball festival and athletics festival	The festival structure to continue as competitive sport is motivational	£1000
4. Broader experience of a range of sports and activities offered to all pupils	Enrichment occurring within school timetable.	Key Stage One and Two	The school has redesigned its curriculum offer in order to support behaviour, increase fitness and contribute to personal development. Part of this is an "enrichment" programme where children will be able to extend their PE opportunities, through choice. In order to support this programme additional staff are now employed on a Friday afternoon, allowing children to have greater access to sporting opportunities. In the first term, the enrichment will include additional cricket, dance, yoga and multi-sports.	Not previously run.	This will continue with other sports being offered in other terms.	£ 2000
1 the engagement of <u>all</u> pupils in regular physical activity – kick-starting healthy active lifestyles	Safe use of outdoor play equipment	Whole school	The school benefits from 4 outside climbing frames, (1x EYFS, 1x KS1, 2x KS2) Full review necessary for safety/ replacement matting for all outdoor play equipment, including rope replacement and tread replacement to ensure safety. This work will need to be carried out be a registered company	Not previously funded	The equipment will be safe for active use for the next academic year	£300 contract check Contribution: £500 in anticipation

4. Broader experience of a range of sports and activities offered to all pupils	Appropriate equipment to sustain interest in being active outdoors.	Year R-3.	The school currently runs a Forest school provision on site for Foundation, Year 1 and Year 2. This year we aim to widen it for two groups: Year 3 (weekly) and a weekly provision also for children who are disadvantaged in Y5/6 (funded by PP funding). This allocation is to expand the programme for year 3 and ensure good provision of equipment.	Not previously funded	The equipment will be safe and appropriate for active use for the next academic year	£200
4. Broader experience of a range of sports and activities offered to all pupils	Appropriate equipment to sustain interest in being active outdoors.	EYFS and KS1	The School already benefits from a range of scooters/ cycles that are in need of replacement and refurbishment to ensure the equipment is safe and secure. Further vehicles also to be bought for nursery provision to use in a space recently created attached to N1 provision.	Not previously funded	The equipment will be safe and appropriate for active use for the next academic year	£500
1. the engagement of <u>all</u> pupils in regular physical activity – kick-starting healthy active lifestyles	Appropriate equipment to sustain interest in being active outdoors.	Whole school	Breakfast club sports equipment to support outside/ hall activities during breakfast club, sessions available across the school for Foundation-Y6 inclusive.	Not previously funded	New sports-based equipment provided for use with new lead.	£100
			Total spent to date	Approx. £19312		
			Reserve expenditure (held to ensure all equipment is in good condition for festivals and possible expansion of sports provision for curriculum enrichment)	£128		
			Total	£19440		