



## Impact of Primary PE and Sport Grant Allocation

Total Budget

2017-18

£19749

### Vision for the Primary PE and Sport Premium

ALL pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport

### Objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision that will live on well beyond the Primary PE and Sport Premium funding.

**The school will see an improvement against the following 5 key indicators:**

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

PE and Sport Premium Key Outcome Indicator	Strategy	Focus age group	Planned Impact	Actual impact (following review)	Sustainability/ Next Steps	Cost
5. Increased participation in competitive sport 2. the profile of PE and sport being raised across the school as a tool for whole school improvement	Brixham Schools Sports Partnership (Level 1)	Whole school including EYFS	Gives pupils the opportunity to participate in a variety of physical activities, compete within their local community and the possibility of participating in Torbay School Games competitions. This exposes the pupils to new sports and local sporting facilities available to them, therefore encouraging participation in sport.	The school has participated in a large number of events in previous years, professionally led.	New sports will be built into the PE schedule in school, creating a revolving sequence.	£3600

3. Increased confidence, knowledge and skills of all staff in teaching PE and sport	Brixham Schools Sports Partnership (Level 1)	Key stage one and two staff	Provides relevant physical education and sport specific CPD for all staff, thus enhancing the skill level and knowledge of the staff team as a whole.	The staff have been able to deliver sporting outcomes.	Staff are fully trained and supported in the delivery of the skills for new sports	Part of above cost
4. Broader experience of a range of sports and activities offered to all pupils	Cyber Coach (Interactive media system)	All age groups	Cyber Coach is an interactive media system that includes many different sports, delivered by instructors at school or at home via interactive whiteboards or internet devices. The sports include; Cheerleading, Body Popping, Ballet, Tai Chi, Step, Disco, Pilates, Yoga, Combat, Salsa, Hip hop and Street dance, with some having links to modern foreign languages This programme allows the teaching staff to ensure the pupils can still be active and involved in physical activity even when teaching space is small or when the weather doesn't allow outdoor activities.	Has proved beneficial to all year groups. Particularly useful on wet days when outside PE is impossible.	This programme to continue to assist fitness levels of all children.	£300.00
1. the engagement of <u>all</u> pupils in regular physical activity – kick-starting healthy active lifestyles	Cyber Coach (Interactive media system)	All age groups plus school families	Due to the pupils being able to access the programme at home, this allows family member the opportunity to participate and engage in this resource. Therefore encouraging active, healthy lifestyles to the wider school community.		Parents are not reflecting a large use and so this needs further promotion.	£300.00
4. broader experience of a range of sports and activities offered to all pupils	Purchase sports equipment	All age groups	Additional equipment is needed to provide the cycle of sports in the school. Enough are purchased for a whole class to participate in the cycle of sport. Equipment to be purchased in 2018-19 includes netball posts, tag rugby belts, handball goals, rounders equipment and outdoor play equipment.	All of the said equipment has been purchased previously	PE lead team to ensure equipment for 2018-19 is fit for purpose.	£2000
2. the profile of PE and sport being raised across the school as a tool for whole school improvement	Expansion and support of swimming programme	Year 2	The school aims to extend and maintain the opportunities to swim for additional children (beyond KS2 requirement) for all children selected to represent the school in a local gala. The pool and staff therefore hired for addition sessions.	This was a successful programme	The aim, with repeat funding, is to allow this to continue as part of the widening of this aspect.	£1000 (includes required staffing)
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Funded sports clubs	All Key Stage Two	School clubs are enhanced. Pupils are therefore given more opportunities to participate in these clubs and receive effective coaching and encouragement. Both funded clubs are led by qualified coaches and supported by school staff in order to enhance staff skills levels. Currently funded clubs (football and Gym) are extra-curricular	Gym club also took part in demonstrations	The aim, with repeat funding, is to allow this to continue as part of the widening of this aspect	£741 (gym) £584 (football)
1. the engagement of <u>all</u> pupils in regular physical activity – kick-starting healthy active lifestyles	Contribution towards funding of 'Sports' LSA	All Key Stage Two	LSA funded to support the children to play football at lunchtime, on separated court, with goals and supported in obeying the rules of sport. A longer term desired outcome is also improved lunchtime behaviour, preventing football from being a flash point. The funding supports this salary.	Previously not supported by funding	This is intended to run in the next academic year.	£2605

5.increased participation in competitive sport	Contribution to running of minibus	Whole school	In order to attend sports' festivals, run by BCC and also festivals created by the school as part of the curriculum as well as taking teams to play competitive sports outside of school hours.	Previously not supported by funding	In running the minibuses, we will be able to widen given opportunities	£3000
5.increased participation in competitive sport	Supporting equipment for annual sports	Whole school	The provision of equipment, allowing annual sports day to be provided in an off-site location, including safeguarding facilities that are necessary in order for this opportunity to be delivered.	Previously not supported by funding	This contribution will allow off-site sporting activities	£500
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Purchase of school wide PE scheme	Whole school	The purchase of a nationally recognised PE scheme to support skilled delivery of PE in all phases. The school has established a team of sports enthusiasts to help deliver this programme through training (see below)	Previously not supported by funding	Scheme has been bought recently and so adopted into the first year of a cycle.	£1395
increased confidence, knowledge and skills of all staff in teaching PE and sport	Training to deliver scheme (one off cost)	Whole school	A group of teachers have taken on the task of improving sports teaching by supporting others in the delivery. This will take the form of regular PE training sessions for staff, as well as checking on the consistency of the quality of this teaching as it happens. The funding allows the release of staff to train the staff	Previously not supported by funding	The training will support the delivery of above scheme	£1000 contribution
5.increased participation in competitive sport	Release time to developed and provide festivals	Whole school	The PE team (3 teachers) will be released from class 3 times per year (on day before and on day as a minimum) for the delivery of whole school festival experiences in line with the curriculum. The staff will be responsible in this time for the organisation and running of these 3 festivals, planning, risk assessments and the organisation of all other adults, allowing the festivals to be both safe and also fully integrated and competitive.	Previously not supported by funding	Previously run in school, but not funded	£2500
						Approx. £19225
						Reserve expenditure (held to ensure all equipment is in good condition for festivals)
						£524
						<b>Total</b>
						<b>£19749</b>